

Cheddon Fitzpaine Parish Council

Budget for Precept 2019/20

Prepared November 2018

	2015/16	2016/17	2017/18	2018/19	
Details of Expenditure	Budget	budget	budget	Actual	Change from 2018-2019
Administration	£6,548	£7,275	9,095	7,929	134%
Subscriptions	£615	£570	605	595	105%
Financial Elements	£2,259	£1,110	2,170	1,171	746%
Improvements/Maintenance of assets	£2,000	£2,000	350	830	37%
Maintenance Work	£605	£860	1,495	1,108	117%
<i>DLO - empty bins:</i>	£1,290	£910	910	1,036	124%
General Contingency	£616	£1,000	4,500	4,181	48%
	£12,643	£14,815	19,125	16,850	147%
Parish Council Grant -	£604	£403	201	0	
PRECEPT figure requested from TDBC	£12,039	£14,412	18,924	16,850	147%
Local Tax Base - increase due to additional houses	611	619	633	648	118%
Precept Rate - Band D properties	£22.67	£23.28	£29.90	£26.00	125%
				58p p/w	
INCOME /GRANTS					
TDBC DLO 'Burial Grant' given annually for Churchyard Maintenance	£320	£320	£320		
Footpath grant	£200	£200	£200		
Health & Wellbeing (Cllr DJFothergill)	0	0	N/A		
Health & Wellbeing (Cllr G Frascini)	1850	0	N/A		
Transparency Fund—office computer		520			
Parish Play Area Grant 50/50					

1 x clerk salary, and 1 x bin emptying approx £2k paid in 2018-19

2019/20

Next Year
Budget

£10,605

£625

£8,730

£310

£1,300

£1,281 2017-18 £1,200 paid in 2018-19 @ £3.42 per empty

£2,000

£24,851

£0 2019/20 nil

£24,851

£766 TDBC advise for 2019/20

Figure arrived at by taking Precept divided by Tax

£32.44 Base equals Precept Rate

£0.62 p/w

£320 Received Oct 2018 - cannot be sure it will continue for 2019/20.

£200 Received Oct 2018 - cannot be sure it will continue for 2019/20.

0 Pastoral Care Group

0 Stoney Furlong -

Purchased Jan 2016

2018/2019 apply by October 2018