

Cheddon Fitzpaine Parish Council

Budget for Precept 2016/17 - as at January 2016

	2012/13	2013/14	2014/15	2015/16	2016/17	
Details of Expenditure	Actual	Actual	Actual	Present Year Budget	Next Year Budget	Change from 15 to 16
Administration	£6,053	£5,791	£6,652	£6,768	£7,485	111%
Subscriptions/Donations	£933	£679	£831	£860	£965	112%
Financial Elements	£1,064	£914	£914	£1,439	£100	7%
Improvements	£0	£1,285	£0	£2,400	£2,400	100%
Maintenance Work	£320	£1,512	£3,070	£2,395	£1,770	74%
General Contingency	£0	£0	£0	£616	£1,000	162%
Precept -	£8,370	£10,181	£11,467	£14,478	£15,720	Same as previous year 2014/15 + NP costs
Parish Council Grant -	£0	£0	£685	£604	£403	Possible reduction 2016/17 from £604 to £403. 2017/18 tbc £201, and 2018/19 tbc nil
PRECEPT figure requested from TDBC	£8,370	£10,181	£10,782	£13,874	£15,317	
Local Tax Base		643	613	611	619	Supplied by Taunton Deane Figure arrived at by taking Precept divided by Tax Base equals Precept Rate
Precept Rate - Band D properties	£10.48	£15.86	£22.68	£22.67	£24.74	109%
INCOME /GRANTS						
TDBC DLO 'Burial Grant' given annually for Churchyard Maintenance	£320	£320	£320	£320	?	Approved Oct 2015 - cannot be sure it will continue with the cuts coming in.
Footpath grant	£200	£200	£200	£200	?	
Health & Wellbeing (Cllr DJFothergill)			£250	?	?	Pastoral Care Group
Health & Wellbeing (Cllr M Adkins)			500	?	?	Stoney Furlong - White lines/equipment
Transparency Fund - office computer					?	Requested 10/2015 - Result early 12/2015