

# Cheddon Fitzpaine Parish Council

	2017/18	2021-22	2022-23	2022-23	2022-23	2023 - 2024
Details of Expenditure	budget	Actual	Budget	Current	Estimate	Budget - 300
<b>Administration</b>	<b>9,095</b>					
Clerks Salary 18 hrs p/w	7,145	£ 12,570.04	£ 12,400.00	£ 9,930.26	£ 13,217.28	£ 2,102.88
National Insurance					£ -	£ -
Pension		£ 399.28	£ 378.84	£ 325.52	£ 444.80	£ -
Home working	250	£ 531.08	£ 450.00	£ 494.60	£ 592.22	£ 75.00
Printing - office papers	200		£ 100.00			£ -
Memorial Hall Hire (meetings)	200	£ 572.43	£ 250.00	£ -	£ 451.00	£ 80.00
Website	100	£ 768.80	£ 800.00	£ 819.10	£ 959.50	£ 800.00
Newsletter	400	£ 727.50	£ 700.00	£ 796.00	£ 936.00	£ 120.00
Legal				£ 15,760.02	£ 15,760.02	£ -
<b>Subscriptions</b>	<b>605</b>					
SLCC subscription	130		£ 175.00		£ 175.00	£ 28.00
<b>SALC subscription</b>	<b>400</b>	£ 646.58	£ 670.00	£ 627.34	£ 627.34	£ 111.00
Data Protection /FOI	35		£ 40.00	£ 35.00	£ 35.00	£ 40.00
Community Council	40		£ 40.00		£ -	£ -
<b>Financial Elements</b>	<b>2,170</b>					
General Insurance Premium	470	£ 306.23	£ 500.00	£ 342.98	£ 342.98	£ 200.00
Audit Fees	350	£ 350.00	£ 450.00	£ 550.00	£ 550.00	£ -
Grants/Charitable Giving	1,000	£ 920.00	£ 1,100.00	£ 1,170.00	£ 1,170.00	£ -
Priorswood Library					£ -	£ -
Training Budget	350	£ -	£ 250.00	£ 111.00	£ 150.00	£ 100.00
District and Parish Elections	0				£ -	
Country Park - future management		£ 8,397.57	£ 10,000.00	£ 3,915.07	£ 7,000.00	£ 3,000.00
<b>Improvements/Maintenance of assets</b>	<b>150</b>					
Defibrillator/Phone box			£ 35.00		£ 3,500.00	£ 35.00
Notice Boards/Wooden Seat	150		£ 300.00	£ 704.00	£ 1,000.00	£ 300.00
Bus Shelter	0		£ 90.00	£ 15.00	£ 90.00	£ -
<b>Maintenance Work</b>	<b>1,350</b>				£ -	
Drain Cleaning	300	£ 57.00	£ 500.00		£ -	£ 100.00
Contingency for Grass Cutting/Weeds/Brambl	200		£ 500.00		£ 500.00	£ 100.00
Lengthsman: Nerrols/Maidenbrook	500				£ 500.00	
Fingerposts	350				£ -	
<b>DLO - empty bins:</b>	<b>780</b>				£ -	
Waterleaze - dog bin by canal	260		£ 676.00	£ 3,303.08	£ 4,168.00	£ -
Yallands Hill - waste bin	130		£ 676.00			£ 748.00
Summerleaze - dog bin	260		£ 676.00			£ -
Cheddon Lawns - waste bin	130		£ 338.00			£ 374.40
Pyrland Farm			£ 676.00			£ 748.00
A3259 by Country Park		£ 1,992.00	£ 676.00			£ -
<b>General Contingency</b>	<b>4,000</b>					
Contingency	2,000		£ 3,800.00	£ 86.55	£ 86.55	£ 200.00
Neighbourhood Plan	2,000					
	<b>18,150</b>	£ <b>28,405.21</b>	£ <b>37,246.84</b>	£ <b>38,985.52</b>	£ <b>52,255.69</b>	£ <b>9,262.28</b>
Parish Council Grant -	201					
<b>PRECEPT figure requested from TDBC</b>	<b>17,949</b>	£ <b>28,405.21</b>	£ <b>37,246.84</b>	£ <b>38,985.52</b>	£ <b>52,255.69</b>	£ <b>9,262.28</b>
<b>Local Tax Base - increase due to additional houses</b>	<b>633</b>		£ 909.06			£ 140.04
<b>Precept Rate - Band D properties</b>	<b>£28.36</b>		£ <b>40.97</b>			£ <b>66.14</b>
			£ 0.79	£ -	£ -	£ 1.27
<b>INCOME /GRANTS</b>						
TDBC DLO 'Burial Grant' given annually for Churchyard Maintenance	£320					
Footpath grant	£200					